

Environment Improvement - Work Schedule - 2026 - 27

Christmas Lights	- S178 Licence Application submitted and approved by Conwy CBC for the 2024 Xmas lights in - CCBC Invoice paid on..... - - Xmas contractors Invoice Paid on - (2026 – 27 Xmas Budget £11,000).
Christmas Trees	- 2026 Xmas Trees Quote – Received - Quote approved and Trees ordered - Full Council - Invoice paid on
Replacement Xmas Lamp Post Motifs	- Discuss/agree when/how many replacement lamp post motifs to buy. - (2026 - 27 Budget £5000). – Paid for in April 2026.
Grounds Maintenance	- Consider any proposed additional/one off schemes/projects for 2026 – 27? - Existing fixed term/price contact with main groundwork maintenance contract is in place until 31/3/2029, now Quarry Line path back with CCBC, Contractor will undertake additional misc work. - Need to undertake a full review of the planters and look to tender/put in place a Planter Fixed term/Price Contract.
Play Grounds	- 2026 -27 - Budget – NIL (funds held on Playgrounds EMR). - April 2026 - Public Consultation Completed Re Tir Prince Park & Kinnel Bay Beach Car Park -Proposed Play Scheme - June 26 - Members resolved that they would consider financially contributing towards the proposed play scheme in the KB Beach Car Park, as they don't want the proposed scheme being compromised due a lack of budget.
Community Skip Days	Members resolved at Full Town Council Meeting held on 2 Dec 2024 not to fund any Skip events in 2026 – 27. - (2026 – 27 - Budget £NIL).
Bus Shelters	- £1500 Annual Payment to CCBC for Bus Shelter Cleaning/Maintenance/Replacement – Approved at Full Council on 1/12/2025. - - £1500.00 to CCBC for 2026 – 27 – Paid on 14/05/2026.

	- H1 Internal Bus Shelter Survey Noted at Full Council on 24/04/2026 - H2 Internal Bus Shelter Survey Noted at Full Council on - As at 6/5/2026 - CBC confirmed that they are presently holding funds of £4422.75 on TKBTC's behalf, relating to the 6 bus shelters within T & KB area that we contribute towards. - 2026 -27 TKBTC Payment - £1500.00 paid to CCBC on 15/05/2026 (6 shelters x £250 per shelter). - 03/11/2025 – TKBTC members resolved that they wish to remain in the Conwy CBC Bus Shelter Maintenance Scheme, as they believe that the benefits out-weigh the downfalls. - Confirmation email sent to Conwy CBC 4/11/25.
Quarry Path	- Nov 24 – CCBC have advised that they will not be paying the £1500.00 recharge in 2025 -26, and they will be taking the work/path back in house.
Owain Glyndwr Community Garden	- WG are in the process of amending the existing covenants/restrictions from 'Public Open Space' to 'Community Garden/Allotments'. - June 26 - Community Garden is gaining momentum/volunteers, and regular work is being undertaken and the garden is being locked/unlocked daily.
Insurance Related - Annual - H & S Inspection/Audit	- Inspections completed in August 2026. - Members approved the 2026 Completed Action Plan at Full Council Meeting on - Agenda Item TBC.
TREE SURVEY (INTERNAL)	- INTERNAL/INFORMAL QUARTERLY SURVEY OF TREES:- - WOODLAND – CHESTER AVENUE & LLYS Y BERLLAN - Q1 – 2026 - Noted at Full Council on 20/04/2026 - Q2 – 2026 - Noted at Full Council on 10/06/2026 - Q3 – 2026 - Noted at Full Town Council on - Q4 – 2026 – Noted at Full Council on.....
Tir Prince Park	- Proposed Improvements to Pond in 2026 - - (2026 – 27 Budget - £5000.00).

Chester Avenue Woodland	- Members resolved in 2023 – 24 that no new schemes/projects would be considered for the woodland moving forward (Due to blatant vandalism and ASB in the woodland).
HANGING BASKETS FOR THE RESOURCE CENTRE	- Ordered on – April 2026 - Installed – May 2026 - Invoice Paid – May 2026 - Removed -
SOLAR FARM GRANT	- 2026 – Grant Monies Received £7,687.19 x 2 = £15,374.38 - Received on 07/07/2026.
<u>SOLAR LED LIGHTS</u>	- 2026 – 27 Projects & Locations discussed and agreed on 05/05/2026 - Agreed to take forward Stage 2 of Sandy Cove. - (2026 – 27 - Budget - £6,000).
Parc Hanes	- July 25 - CCBC have asked TKBTC if we would consider taking over the site if they develop the site, once/if they are successful transferring the asset over from the Welsh Government. - 30/7/2025 – Resolved that the clerk write to Conwy CCBC to advise:- The members are, in principle, interested in taking over Parc Hanes. This interest is subject to receiving further information regarding the logistics, associated costs, and the extent of the area involved and whether it includes ownership of the road, as the site is considered an integral part of the Community Place Plan. - 1/8/25 - Email sent to CCBC confirming that in principle we are happy to consider taking over the ownership of the site, subject to full details regarding exactly what's involved/included and the associated costs. - April 26 – CCBC Cabinet Member (Cllr Chris Cater) has sent a chaser email to the Welsh Government asking for an update/decision to be made asap.
Flood Forum	- Last Meeting held on 21/4/2023. - 18/3/26 – Members resolved to arrange a meeting to discuss/agree how to take forward. - March 26 – Members invited via email to attend the above proposed meeting, so far only Cllr Barry has shown any interest. - - 05 May 2026 - Members Resolved not to take forward at this time.

Mass Bulb Planting Scheme	- Members resolved at Full Town Council Meeting held on 1/12/2025 - 2026 -27 - Budget – £nil. -
<u>Speed Sensing Signs?</u>	- Discussed at Full Council on 05/05/2026 – Agenda item 22 – See meeting Minutes - Location and Type – Jumping Jacks Nursery in St Asaph Avenue – SOLAR? – Site meeting requested with CCBC Officers. - Existing Speed Sensing Sign on St Asaph Ave by KB Church broken and can't be prepared- Removed by CCBC in July 2026. - (2026 – 27 - Budget –£5000).
Defibrillators	- (2026 – 27 Budget - £2000) - To cover replacement batteries/pads/starter kits. -
CCBC Tree Planting – Biodiversity Project (CCBC Land Only)	- 08/26 – CCBC Biodiversity Team have advised that they proposed planting (67 trees – Kendal Road Park), will not be going ahead, they will look to apply for funding over the next 12/24 months. - 5/5/2026- Resolved that TKBTC will ask CCBC to plant some of the 67 in alternative locations (to replace existing dead/damaged trees – locations are recorded on the 2026 Internal tree survey). – We will need to discuss TKBTC replacing the damaged/dead trees.
CCBC Tree Planting Scheme – Kendal Road Park	- 14/4/26 - CCBC have advised that the proposed 67 trees will now be planted in Autumn 2026. - July 2026 – CCBC advised that the project will not go ahead, and will need to be added to a future CCBC Grant Application. -
OVW Tree Grant	- June 26 - Grant approved to replace 3 trees on the grass verge by the KB Bowling Club on Kendal Road. - 3 x Trees planted on/..../....
Play Scheme	- CCBC Scheme - 10 play events between 1/4/2025 and 31/03/2026 - £2325.00 – Approved at Full Council on 4/11/2024. - - 2026 – 27 CCBC Invoice received and paid on 23/06/2026. - 2026 - 27 Dates and venues confirmed by CCBC on 17/06/2026. - (2026 – 27 – Play scheme Budget - £2500.)
Sea Defence Improvement Works	- Work commenced on site in Sept 2024. - Work due to be completed by Winter 2026). - Site Meeting held on 1/7/2026.
Benches	May 26 - Picnic bench in Kendal Road park Play area vandalised/damaged, Plastecowood agreed to exchange the damaged bench for £150.00. – Replacement bench installed on 17/06/2026. - 1 x damaged picnic bench in Owain Glyndwr Park (Melted by disposable BBQ) – - 2 x damaged picnic benches in Tir Prince Park (Melted by disposable BBQ) –

	- - (2026 - 27-26 - Budget – NIL). -
Goal Posts	- TKBTC to test as part of the insurance survey, and CCBC will also test, as the goal posts are on their land. - - Completed as part of 2026 Insurance Asset Audit on 11/08/2026.
Weed Spraying	- - Discussed/Agreed 2026 - 27 Weed Spraying Arrangements on.....
Energy Efficient Survey	- Partly completed survey presented to Full Council – 04/11/2024. - Members Resolved on 4/11/24- Deputy Clerk to explore if grant funding is available for a ground source heat pump and solar batteries. – April 2025 - Kath is exploring grants available for storage batts.
Fordd Y Berllan	- Still waiting for CCBC to complete the Community Asset Transfer. - Consider any proposed additional/one off schemes/projects for 2026 – 27?
Community Music Event/Events & Engagement Activities	- 5/5/2026 – Full Council noted that the Community place Plan Team are presently exploring arranging an Event , and will report back/present to Full Council in due course, for discussion/consideration/approval. - - Agree what activities/event/events to take forward in 2026 - 27 - Grant Applied for ? - (2026 - 27-26 - Budget – £10,000).
Network Rail Bridge – (New) Ty Gwyn	- 18/3/2026 – Members agreed to pay the CCBC invoice on receipt (50% split with ATC). CCBC Invoice for the sum of £2,586.25 plus VAT paid on 26/3/26). - - Bridge Built and opened to the public on/....../.... -

Network Rail Bridge – Existing – Sandbank Road	- 3/8/2026 - Members resolved to approve the quote from CCBC to install a CCBC CCTV on the promenade in Towyn. - Invoice received and paid on:- .../.../....
Clwyd Park - Additional Path	- 05/05/2026- Members Resolved that the Clerk obtains indication quotes for a further extension to the existing path, including solar lights AND Explores availability of suitable grant funding for the proposed scheme. - Stage 3 of footpath - Approved at Full Town Council; Meeting on 17/06/2026. - Aug 26 – Individual quotes approved. – Work to commence in Sept 26. - (2026 – 27 Budget £5,000) -
Power Cleaning of Benches & Bench Bases & Play Equipment.	- 5/5/2026 - Members of the Full Council RESOLVED that that the Clerk by way of a TRIAL will arrange for a suitable contractor to power wash 6 picnic benches and 1 standard bench (Outside TKBTC Comm Res Centre and Kendal Road Play Area, and report back to the Full Council regarding how successful the power cleaning has been. - May/June 26 - 6 x benches (5 x picnic & 1 x standard) power cleaned by way of a test. - 3/8/26 – Members resolved to review/discuss power cleaning on benches in May 26. - (No actual Budget Agreed for 2026 – 27 – agreed to pay for any agreed cleaning from 2026 – 27 Ground Maintenance Budget).
New Sign/information Board for Tir Prince Park	- 5/5/2026 – Members of the Full Council RESOLVED to leave for the time being, with a view to revisiting if suitable grant funding is identified. - - Proposed signage/information board discussed/agreed on - - Proposed signage/information board installed/completed on - (No actual Budget Agreed for 2026 – 27 – Agreed to fund via Grants and TKBTC Match Funding to be paid out of the 2026 – 27 Solar Farm Grant Expenditure Budget).
Kinmel Bay Dunes	- March 26 - TKBTC members agreed to offer CCBC ERF, 20% match funding, up to a max of £5000, to reintroduce the viewing platform and seating, as the members consider the viewing platform to be vital to our residents and visitors. – Aug 2026 – CCBC have confirmed that the sea defence scheme will cover all costs, and therefore no contribution is required from the Town Council.

	- Aug 26 - CCBC have advised that whilst the wooden structure has been removed from the viewing platform, due to H & S Concerns (wood rotting/fire damaged), the see defence works will include the installation of a bench on the viewing platform and the installation of 3 benches on the gravel path on the sand dunes. - 4 x CCBC Benches installed on :-